

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	38,296.22	\$72,984.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,775.00	\$42,123.10	40	49,166.00	\$106,698.69	85	\$904,434.01	11.80%
A2b - Residential Conservation Services (RCS)	0.00	\$4,055.00	18	0.00	\$10,360.00	47	\$107,536.00	9.63%
A2c - Residential Retail	-13,421.56	\$82,102.50	36	4,589.29	\$114,252.30	127	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,062.26	19	0.00	\$43,428.92	30	\$0.00	0.00%
Res Subtotal	7,353.44	\$154,342.86	113.00	92,051.51	\$347,724.41	300	\$1,011,970.01	
Res % of Total	23.73%	70.41%	89.68%	38.21%	61.66%	84.99%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,741.00	\$53,768.20	6	10,860.78	\$68,614.71	30	\$374,515.57	18.32%
IE Subtotal	3,741.00	\$53,768.20	6.00	10,860.78	\$68,614.71	30	\$374,515.57	
IE % of Total	12.07%	24.53%	4.76%	4.51%	12.17%	8.50%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,633.20	\$7,700.21	1	116,837.35	\$141,536.53	14	\$496,638.47	28.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,260.54	\$3,390.00	6	21,143.04	\$5,244.00	8	\$0.00	0.00%
C&I Subtotal	19,893.74	\$11,090.21	7.00	137,980.39	\$147,617.53	23	\$496,638.47	
C&I % of Total	64.20%	5.06%	5.56%	57.28%	26.18%	6.52%	26.37%	
Total	30,988.18	\$219,201.27	126	240,892.68	\$563,956.65	353	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.